

Cambridge City

## Table of Contents:

Page No. 1

Cambridge City

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>4,720</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,720</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ <u>2,545</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>9,823</u>	
5b. Personal Property 2009	- <u>4,747</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,076</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010:	<u>5,336</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>12,957</u>	
9. Total Estimated Valuation July 1, 2010	<u>238,469</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>225,512</u>	
11. Factor for Increase (8 divided by 10)	<u>0.05746</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>271</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>4,991</u>	
14. Debt Service Levy in this 2011 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>4,991</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Budgeted Funds for 2010	Budget Tax Levy Am for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	4,449	1,802	31	41	0
Debt Service					
Special Liability	271	110	2	2	0
TOTAL	4,720	1,912	33	43	0

County Treas Motor Vehicle Estimate	<u>1,912</u>		
County Treasurers Recreational Vehicle Estimate		<u>33</u>	
County Treasurers 16/20M Vehicle Estimate			<u>43</u>
County Treasurers Slider Estimate			<u>0</u>

Motor Vehicle Factor	<u>0.40508</u>		
Recreational Vehicle Factor	<u>0.00699</u>		
16/20M Vehicle Factor	<u>0.00911</u>		
Slider Factor			0.00000



## STATEMENT OF INDEBTEDNESS

[illegible]

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2010	Payments Due 2010	Payments Due 2011
	None							
Totals						0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE - GENERAL**Page No. 7

Cambridge City

**FUND PAGE - GENERAL**[illegible]



Cambridge City

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	84	124	124
Receipts:			
Ad Valorem Tax	268	271	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	43	20	20
Motor Vehicle Tax	128	109	110
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	4	3	2
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	445	405	134
Resources Available:	529	529	258
Expenditures:			
Liability Insurance	405	405	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	405	405	500
Unencumbered Cash Balance Dec 31	124	124	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 405 500			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: #####
			Amount of 2010 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0 0			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: #####
			Amount of 2010 Ad Valorem Tax

Cambridge City

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	22,345	22,149	22,439
Receipts:			
State of Kansas Gas Tax	2,433	2,800	2,800
County Transfers Gas	476	490	490
Interest on Idle Funds			
Miscellaneous			71
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,909</b>	<b>3,290</b>	<b>3,361</b>
<b>Resources Available:</b>	<b>25,254</b>	<b>25,439</b>	<b>25,800</b>
Expenditures:			
Street Repair and Maintenance	3,105	3,000	25,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>3,105</b>	<b>3,000</b>	<b>25,800</b>
Unencumbered Cash Balance Dec 31	22,149	22,439	0
2009/2010 Budget Authority Amount:	10,000	18,800	

**Adopted Budget**

Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	32,826	33,814	30,614
Receipts:			
Charges to Customers	21,568	22,000	26,000
Meter Installations	120	250	250
Meter Maid		100	100
Interest on Idle Funds			
Miscellaneous	100		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>21,788</b>	<b>22,350</b>	<b>26,350</b>
<b>Resources Available:</b>	<b>54,614</b>	<b>56,164</b>	<b>56,964</b>
Expenditures:			
Salaries & Withholdings	6,841	7,400	7,800
Office Supplies / Training and Certificate renewal	755	800	900
Utilities	233	250	350
Water Purchases	9,196	12,000	39,700
Protection Fee	470	600	650
Maintenance and Operations	1,775	3,000	6,000
Transfer to VGeneral	1,500	1,500	1,500
Sales Tax	30		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>20,800</b>	<b>25,550</b>	<b>56,900</b>
Unencumbered Cash Balance Dec 31	33,814	30,614	64
2009/2010 Budget Authority Amount:	23,550	58,100	

Cambridge City

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,718	9,370	8,500
Receipts:			
User Fees	5,541	5,600	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,541</b>	<b>5,600</b>	<b>6,000</b>
<b>Resources Available:</b>	<b>14,259</b>	<b>14,970</b>	<b>14,500</b>
Expenditures:			
Salaries & Wages	4,624	4,700	5,200
Permits	205	270	300
Operation & Maintenance	60	500	500
Replacements		1,000	1,000
Capital Improvements			7,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>4,889</b>	<b>6,470</b>	<b>14,500</b>
Unencumbered Cash Balance Dec 31	9,370	8,500	0
2009/2010 Budget Authority Amount:	7,000	13,200	

**Adopted Budget**

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Solid Waste</b>			
Unencumbered Cash Balance Jan 1	3,046	3,393	3,193
Receipts:			
User Fees	7,866	8,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,866</b>	<b>8,000</b>	<b>9,000</b>
<b>Resources Available:</b>	<b>10,912</b>	<b>11,393</b>	<b>12,193</b>
Expenditures:			
Contract Services	7,519	8,200	12,100
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>7,519</b>	<b>8,200</b>	<b>12,100</b>
Unencumbered Cash Balance Dec 31	3,393	3,193	93
2009/2010 Budget Authority Amount:	7,500	12,800	

See Tab A

Cambridge City

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Capital Improvements	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12,216	12,661	13,061
Receipts:			
Interest on Idle Funds	445	400	339
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>445</b>	<b>400</b>	<b>339</b>
<b>Resources Available:</b>	<b>12,661</b>	<b>13,061</b>	<b>13,400</b>
Expenditures:			
Capital Improvements			13,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>13,400</b>
Unencumbered Cash Balance Dec 31	12,661	13,061	0
2009/2010 Budget Authority Amount:	11,900	13,200	

**Adopted Budget**

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

**NOTICE OF BUDGET HEARING**

The governing body of  
Cambridge City  
will meet on July 12, 2010 at 7:00 pm at City Building for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at 101 Maple, Cambridge Ks. and will be available at this hearing.

**BUDGET SUMMARY**

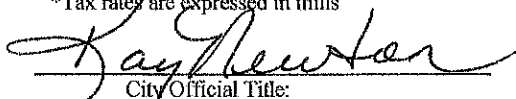
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	12,341	19.966	15,000	18.396	32,600	4,725	19.814
Debt Service							
Special Liability	405	1.303	405	1.121	500	266	1.115
Special Highway	3,105		3,000		25,800		
Water Utility	20,800		25,550		56,900		
Sewer Utility	4,889		6,470		14,500		
Solid Waste	7,519		8,200		12,100		
Capital Improvements					13,400		
Totals	49,059	21.269	58,625	19.517	155,800	4,991	20.929
Less: Transfers	1,500		1,500		1,500		
Net Expenditure	47,559		57,125		154,300		
Total Tax Levied	4,720		4,720		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	221,930		241,857		238,469		

**Outstanding Indebtedness,**

January 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

  
City Official Title:

# AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Friday, June 25, 2010)  
NOTICE OF BUDGET HEARING

The governing body of Cambridge City will meet on July 12, 2010 at 7:00 pm at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 101 Maple, Cambridge KS. and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	12,241	19.956	15,000	18.396	32,609	4.725
Debt Service						
Special Liability	405	1.303	405	1.121	500	266
Special Highway	3,105		3,000		25,800	
Water Utility	20,800		25,550		56,900	
Sewer Utility	4,887		6,470		14,500	
Solid Waste	7,519		8,200		12,100	
Capital Improvements					15,400	
Totals	49,059	21.269	48,625	19.517	155,809	4.991
Less: Transfers	1,509		1,500		1,500	
Net Expenditure	47,550		47,125		154,309	
Total Tax Levied	4,720		4,720		238,469	
Assessed Valuation	231,930		241,887			

### Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

\* Tax rates are expressed in mills

City Official Title:

## County of Cowley, ss:

I, of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and of Winfield, Cowley County, Kansas, and which newspaper has mails as second class matter at the post office of publication, and culation on a daily, weekly, monthly and yearly basis in said a trade, religious or fraternal publication, and has been con- rruptedly printed and published in said city at least fifty times a o published for at least five years immediately prior to the first er mentioned;

of which a true copy is hereto attached, was published in the sue of the \_\_\_\_\_ day of \_\_\_\_\_

\_\_\_\_\_ A.D. 20 10.

further says he has personal knowledge of the statements above hey are true.

orn to before me this \_\_\_\_\_ day of \_\_\_\_\_, 20 10

Notary Public

My commission expires: \_\_\_\_\_

No. Lines \_\_\_\_\_

Rate \$ \_\_\_\_\_

Printer's Fee \$ \_\_\_\_\_

